



Work for Others





Introduction

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; and work for other Hanford Site contractors. NOTE: Unless otherwise noted, all information contained herein is as of the end of September 2009.

Schedule/Cost Performance (\$M)

September 2009	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Variance	Cost Variance %	Budget At Completion (FY09)
Request for Services (RFSs)	\$0.4	\$0.4	\$1.3	\$0.0	0.0%	-\$0.9	-241.3%	\$0.4
Fernald Pension & Health	\$0.0	\$0.0	\$0.6	\$0.0	0.0%	-\$0.6	0.0%	\$0.0
HAMMER RFSs	\$0.0	\$0.0	\$0.1	\$0.0	0.0%	-\$0.1	0.0%	\$0.0
National Guard Bureau RFSs	\$0.1	\$0.1	\$0.2	\$0.0	0.0%	\$0.0	0.0%	\$0.1
WFO Transfers - CHPRC	\$8.4	\$8.4	\$6.5	\$0.0	0.0%	\$1.9	22.6%	\$8.4
WFO Transfers - WRPS	\$1.3	\$1.3	\$1.1	\$0.0	0.0%	\$0.3	19.3%	\$1.3
WFO Transfers - CHG Closeout	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
WFO Non-Transfers - PNNL *	\$0.0	\$0.0	\$0.5	\$0.0	0.0%	-\$0.5	0.0%	\$0.0
WFO Non-Transfers - BNI *	\$0.0	\$0.0	\$0.1	\$0.0	0.0%	-\$0.1	0.0%	\$0.0
WFO Non-Transfers - AMH *	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
WFO Non-Transfers - ATL *	\$0.0	\$0.0	\$0.1	\$0.0	0.0%	-\$0.1	0.0%	\$0.0
WFO Non-Transfers - WCH *	\$0.0	\$0.0	\$0.4	\$0.0	0.0%	-\$0.4	0.0%	\$0.0
Total Work for Others	\$10.3	\$10.3	\$10.8	\$0.0	0.0%	-\$0.5	-4.7%	\$10.3

Numbers are rounded to the nearest \$0.1M.

* Work orders (for 13 months) established for MSA; budget loads not implemented in September.

Schedule Performance (\$0.0 M/0.0%):

None.

Cost Performance (-\$0.5M/-4.7%):

The negative cost variance is due primarily to work orders (for 13 months [September 2009-September 2010]) being established for MSA, with no budget loads implemented in September.

Hanford Federal Facility Agreement and Consent Order ("Tri-Party Agreement") Milestone Status

None.

Safety Performance

- During September, no Days Away from Work or Recordable injuries were reported.